

Rides Mass Transit District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Area Statistics

7,379 Square Miles
306,981 Population

Service Consumption

11,688,946 Annual Passenger Miles (PMT)
1,119,285 Annual Unlinked Trips (UPT)
4,147 Average Weekday Unlinked Trips
716 Average Saturday Unlinked Trips
60 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Service Supplied

5,156,960 Annual Vehicle Revenue Miles (VRM)
249,718 Annual Vehicle Revenue Hours (VRH)
137 Vehicles Operated in Maximum Service (VOMS)
164 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$375,881	2.2%
Local Funds	\$3,133,878	18.2%
State Funds	\$10,782,500	62.5%
Federal Assistance	\$2,962,316	17.2%

Total Operating Funds Expended **\$17,254,575** 100.0%

Sources of Capital Funds Expended

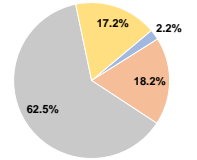
Fares and Directly Generated	\$0	0.0%
Local Funds	\$279,023	5.0%
State Funds	\$3,527,835	62.7%
Federal Assistance	\$1,815,352	32.3%

Total Capital Funds Expended **\$5,622,210** 100.0%

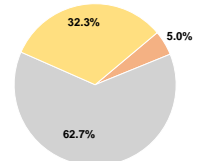
Summary of Operating Expenses (OE)

Labor	\$13,077,963	76.7%
Materials and Supplies	\$2,300,027	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,669,324	9.8%
Total Operating Expenses	\$17,047,314	100.0%
Reconciling OE Cash Expenditures	\$207,261	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

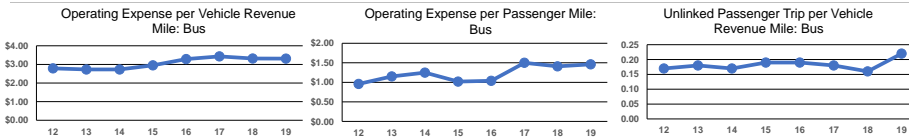
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	-	\$3,421,084	\$19,764	\$2,181,362	\$0	\$5,622,210
Total	137	-	\$3,421,084	\$19,764	\$2,181,362	\$0	\$5,622,210

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$17,047,314	\$319,790	\$5,622,210	11,688,946	1,119,285	5,156,960	249,718	0.0	164	137	16.5%	7.2
Total	\$17,047,314	\$319,790	\$5,622,210	11,688,946	1,119,285	5,156,960	249,718	0.0	164	137	16.5%	7.2

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.31	\$68.27	Bus	\$1.46	\$15.23
Total	\$3.31	\$68.27	Total	\$1.46	\$15.23



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.